

# BLUE CRANE ROUTE MUNICIPALITY (EC102)



## 2019/2020 Final Procurement Plan

TABLED 27 JUNE 2019

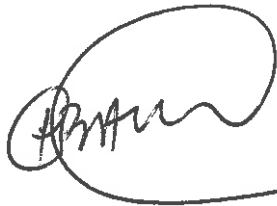
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PROCUREMENT PLAN : 2019 / 2020 FINANCIAL YEAR


Project Description	Funding Source	Estimated Amount	Indicate Bid Process to be Utilised	Expected Bid Specification Committee Date	Actual Bid Specification Committee Date	Expected Bid Evaluation Committee Date	Actual Bid Evaluation Committee Date	Expected Bid Adjudication Committee Date	Actual Bid Adjudication Committee Date	Variance Report	Comments
<b>TECHNICAL SERVICES</b>											
<b>ELECTRO-MECHANICAL SERVICES</b>											
Tools and Equipment	OWN	R	40 000								
Transformers	OWN	R	350 000	Tender							
Cookhouse Low Cost Housing	INEP	R	410 000		03-Jun-19	25-Jun-19		04-Jul-19			
<b>SEWERAGE / SANITATION</b>											
Tools and Equipment	OWN	R	30 000	Quotes							
<b>WATER</b>											
Tools and Equipment	OWN	R	30 000	3 Quotes							
<b>BUILDINGS</b>											
	OWN										
<b>PUBLIC WORKS</b>											
Tools and Equipment	OWN	R	40 000	Formal Written Quote							
Cold Mix	OWN/OPEX	R	500 000	Tender	01-Jul-19	23-Jul-19		01-Aug-19			
<b>FMU</b>											
Panel of Consultants	GRANTS			Tender	26-Nov-18	26-Nov-18	12-Mar-19	28-Mar-19			
Construction of Pearston WTW-CONTRACTOR	WSIG	R	13 000 000		N/A		N/A	N/A			
Construction of Pearston WTW-CONSULTANT				Already appointed	N/A		N/A	N/A			
Upgrading of Aeroville Sportsfields - Consultant		R	1 600 000	Panel of Consultants	26-Nov-19		12-Mar-19	28-Mar-19			
Upgrading of Aeroville Sportsfields - Contractor		R	1 458 391	Tender	28-Jun-19		23-Jul-19	02-Aug-19			
Cookhouse Bulk Water Supply Phase 2B - Consultant		R	5 541 609	Panel of Consultants	N/A		N/A	N/A			
Cookhouse Bulk Water Supply Phase 2B - Contractor		R	1 000 000	Tender	20-May-19	20-May-19	25-Jun-19	04-Aug-19			
Paving of Gravel Roads - Pearston		R	1 250 000	Tender	28-Jun-19		23-Jul-19	01-Aug-19			
Paving of Gravel Roads - Cookhouse		R	1 400 000	Tender	28-Jun-19		23-Jul-19	01-Aug-19			
Paving of Gravel Roads - Somerset East		R	1 354 000	Tender	28-Jun-19		23-Jul-19	01-Aug-19			
Upgrading of Westview Stormwater Drainage - Consultant		R	1 354 000	Panel of Consultants	26-Nov-19		12-Mar-19	28-Mar-19			
Upgrading of Westview Stormwater Drainage - Contractor		R	1 354 000	Tender	28-Jun-19		23-Jul-19	01-Aug-19			
<b>ACCOUNTING OFFICER</b>											
Computer Equipment	OWN	R	40 000		08-Jul-19		30-Jul-19	08-Aug-19			
<b>BUDGET PLANNING &amp; IMPLEMENTATION</b>											
Computer Equipment	FMG	R	50 000	Formal Written Quote	03-Jun-19		25-Jun-19	04-Jul-19			
Computer Equipment	OWN										
<b>COMMUNITY, SAFETY &amp; SOCIAL SERVICES ADMINISTRATION</b>											
Computer Equipment	OWN	R	40 000		08-Jul-19		30-Jul-19	08-Aug-19			
<b>CORPORATE SERVICES ADMINISTRATION</b>											
Computer Equipment	OWN	R	40 000		08-Jul-19		30-Jul-19	08-Aug-19			
Security Services	OWN/OPEX			Tender							
Legal Services	OWN/OPEX			Tender							
Clocking In System	OWN/OPEX			Tender							
<b>STOCK ITEMS</b>											
Transmission Poles	OWN/OPEX			Tender (3yrs)	15-Jul-19		06-Aug-19	15-Aug-19			
Stationery	OWN/OPEX			Tender	05-Aug-19		27-Aug-19	05-Sep-19			
Cleaning Material	OWN/OPEX			Tender	15-Jul-19		06-Aug-19	15-Aug-19			
Electrical Consumables	OWN/OPEX			Tender	05-Aug-19		27-Aug-19	05-Sep-19			
Water Consumables	OWN/OPEX			Tender	02-Sep-19		24-Sep-19	03-Oct-19			
Sanitation/Sewer Consumables	OWN/OPEX			Tender	02-Sep-19		24-Sep-19	03-Oct-19			
Protective Clothing	OWN/OPEX			Tender	25-Feb-19	25-Feb-19	26-Mar-19	01-Apr-19	18-Apr-19	To be Re-Advertised	
Protective Clothing (Promotional Material)	OWN/OPEX			tender	04-Mar-19	12-Mar-19	02-Apr-19	01-Apr-19	11-Apr-19	18-Apr-19	To be Re-Advertised

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<del>INFORMATION COMMUNICATION TECHNOLOGY</del>											
Computer Equipment (Stock)	OWN/OPEX		Formal Written Quote								
Advertising Agency	OWN/OPEX		Tender (3yrs)	08-Jun-19		25-Jun-19		04-Jul-19			
Vehicle Tracking System	OWN/OPEX		Tender (3yrs)								
SAMRAS-SCM Module	OWN/OPEX			N/A		N/A		N/A			
SAMRAS-Leave Module	OWN/OPEX		Bought as at 25 May 2019	N/A		N/A		N/A			
SAMRAS-Asset Management Module	OWN/OPEX			N/A		N/A		N/A			
Vehicle Tyres	OWN/OPEX		Tender								
Marketing of Annual Biltong Festival			RFP/Tender								
Pre-paid Vending System	OWN/OPEX			08-Jun-19		25-Jun-19		04-Jul-19			



27/06/2019

MAYOR

 27/06/2019

ACTING MUNICIPAL  
MANAGER

M. PLAVCA