



PERFORMANCE AGREEMENT

Made and entered between-

Mr Mzwandile Patrick Nini

in his capacity as Municipal Manager of the Blue Crane Route Municipality, hereinafter referred to as the "employer" of the one part.

AND

Mr Simlindile Nodo

in his capacity as Director Corporate Services of the employer, hereinafter referred to as "the employee" of the other part.

PERIOD

1 JULY 2026 – 30 JUNE 2027

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ENTERED INTO BY AND BETWEEN:

The Municipality of Blue Crane Municipality herein represented by **Mzwandile Patrick Nini** in his capacity as **Municipal Manager** hereinafter referred to as the Employer or Supervisor) and **Simlindile Nodo** (Employee of Blue Crane Route Local Municipality) (hereinafter referred to as the **Director Corporate Services**).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of Section 57(1)(a) of the Local Government: Municipal Systems Act of 2000 (hereinafter referred to as the "Systems Act"). The Employer and the Employee (are hereinafter referred to as "parties").
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an Annual Performance Agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4)(a), 57(4)(b) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this agreement is to –

- 2.1 comply with the provisions of Section 57 (1)(b), (4)(a), (4)(b) and (5) of the Systems Act as well the Contract of Employment entered into between the parties;
- 2.2 specify objectives and targets defined and agreed with the Employee and to communicate to the Employee the Employer's expectations of Employee's performance expectations and accountabilities in alignment with Integrated Development Plan ,Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Municipality ;
- 2.3 specify accountability as set out in the Performance Plan which forms an annexure (A) to the Performance Agreement;
- 2.4 monitor and measure performance against set targeted outputs;
- 2.5 use the Performance Agreement as the basis for assessing whether the Employee has met the performance expectations applicable to his job;
- 2.6 in the event of outstanding performance ,to appropriately reward the Employee ; and
- 2.7 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

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3. COMMENCEMENT AND DURATION

- 3.1 This agreement will commence on **01 July 2026** and will remain in force until **30 June 2027** where after a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof;
- 3.2 The parties must review the provisions of this Agreement during June each year and must conclude a new Performance Agreement replaces the previous Agreement at least once a year within one month after the commencement of the new financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-
 - 4.1.1 the performance objectives and targets that must be met by the employee; and
 - 4.1.2 the time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan and the Budget of the municipality, and shall include key objectives; key performance indicators; target dates, and weightings.
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee on the specific performance standards that will be included in the performance management system as applicable to the Employee.

6 AGREEMENT TO COMPLY WITH EMPLOYER'S SYSTEM

- 6.1 The Employee agrees to participate in the performance management and development system that the Employer adopts.
- 6.2 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 6.3 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
 - 6.3.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and Core Competency Requirements (CCRs)
 - 6.3.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 6.3.3 KPAs covering the main areas of work will account for 80% and Core Competency Requirements will account for 20% of the final assessment.
- 6.4 The Employee's assessment will be based on his/ her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

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#	Key Performance Areas (KPA's)	Weighting
1	Basic Service Delivery	0%
2	Municipal Institutional Development and Transformation	80%
3	Good Governance and Public Participation	10%
4	Financial Viability and Management	5%
5	Local Economic Development	5%
Total		100%

- 6.5 The Core Competency Requirements make up the other 20% of the Employee's assessment score. CMCs that are deemed to be most critical for the Employee's specific job should be selected (✓) from the list below as agreed to between the Employer and Employee:

Competency Framework Structure

LEADING COMPETENCIES		Weighting
<i>Strategi Direction and Leadership</i>	• <i>Impact and Influence</i> • <i>Institutional Performance Management</i> • <i>Strategic Planning and Management</i> • <i>Organizational Awareness</i>	5%
<i>People Management</i>	• <i>Human Capital Planning and Development</i> • <i>Diversity Management</i> • <i>Employee Relations Management</i> • <i>Negotiation and Dispute Management</i>	10%
<i>Program and Project Management</i>	• <i>Program and Project Planning and implementation</i> • <i>Service Delivery</i>	10%

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	Management • Program and Project Monitoring and Evaluation	
Financial Management	• Budget Planning and Execution • Financial Strategy and Delivery • Financial Reporting and Monitoring	5%
Change Leadership	• Change Vision and Strategy • Process Design and Improvement • Change Impact Monitoring and Evaluation	5%
Governance Leadership	• Policy Formulation • Risk and Compilation Management • Cooperative Governance	15%
Core Competencies		
Moral Competence		10%
Planning and Organizing		10%
Analysis and Innovation		5%
Knowledge and Information Management		10%
Communication		10%
Results and Quality Focus		5%

7. EVALUATING PERFORMANCE

7.1 The Performance Plan (Annexure A) to this Agreement sets out:

7.1.1 the standards and procedures for evaluating the Employee's performance; and

7.1.2 the intervals for the evaluation of the Employee's performance.

7.2 Despite the establishment of the agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage (e.g. *quarterly – highly recommended*) while the contract of employment remains in force.

- 7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implemented within the agreed upon time frames.
- 7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.
- 7.5 The annual performance appraisal will involve the following:
- 7.5.1 Assessment of the achievement of results as outlined in the performance plan:
- (a) Each KPA shall be assessed according to the extent to which the specified standards or performance indicators have been met or exceeded and with due regard to ad hoc tasks that had to be performed under the KPA.
 - (b) An indicative rating on the five-point scale should be provided for each KPA.
 - (c) The applicable assessment rating calculator (refer to paragraph 7.5.3 below) must then be used to add the scores and calculate a final KPA score.

7.5.2 Assessment of the Core Competency Requirements (CCR's):

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating the five point –scale should be provided for CCR
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score .
- (d) The applicable assessment –rating calculator must then be to add the scores and calculate a final CCR score

7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

7.6 Assessment of the performance of the employee

The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CCRs:

LEVEL	TERMINOLOGY	DESCRIPTION	RATING				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Full effective	Fully effective Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to					

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LEVEL	TERMINOLOGY	DESCRIPTION	RATING				
			1	2	3	4	5
		demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

- 7.7 For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established –

7.7.1 Municipal Manager

7.7.2 Chairperson of the Performance Audit Committee or Audit Committee in absence of the Performance Audit Committee;

7.7.3 Ward committee member (on a rotational basis), where applicable;

7.7.4 Member of the Council (in respect of the plenary type municipality)

7.7.5 Municipal Manager from another Municipality (Optional).

8. SCHEDULE FOR PERFORMANCE REVIEWS

- 8.1 The performance of each Employee in relation to his performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

INTERVAL	PERIOD	EVALUATION DEADLINE
First quarter	(July – September)	12-16 October 2026
*Second quarter	(October – December)	11-15 January 2027
Third quarter	(January – March)	12-16 April 2027
*Fourth quarter	(April – June)	12-16 July 2027

* These performance reviews **must** be formal and documented

- 8.2 The Employer **shall** keep a record of the mid-year review and annual assessment meetings.

- 8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

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8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.

8.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is included in Annexure A.

10. OBLIGATIONS OF THE EMPLOYER

10.1 The Employer shall:

10.1.1 create an enabling environment to facilitate effective performance by the employee;

10.1.2 provide access to skills development and capacity building opportunities;

10.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

10.1.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him/her to meet the performance objectives and targets established in terms of this Agreement; and

10.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this Agreement.

11. CONSULTATION

11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others:

- a) a direct effect on the performance of any of the Employee's functions;
- b) commit the Employee to implement or to give effect to a decision made by the Employer; and
- c) a substantial financial effect on the Employer.

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- 11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.2 A discretionary performance bonus of up to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance.
- 12.3 The Employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve months (12) service at the current remuneration package on 30 June (end of financial year) subject to a fully effective assessment.
- 12.4 In the case of unacceptable performance, the Employer shall:
- a) provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and
 - b) after appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

13. DISPUTE RESOLUTION

- 13.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/or any other matter provided for, shall be mediated by:
- 13.1.1 the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee, in the case of the Municipal Manager; or
 - 13.1.2 any other person appointed by the MEC.
 - 13.1.3 the Mayor within thirty (30) days of receipt of a formal dispute from the Employee, in the case of the Section 57 Managers
- 13.2 In the event that the mediation process contemplated above fails, the dispute resolution mechanism as enshrined in the Labour Relations Act shall apply.

14. CONFIDENTIALITY

In carrying out his duties, the Director Corporate Services undertakes to refrain from revealing any information which he has at his disposal by virtue of his office and concerning which he knows or could reasonably be expected to know that the security or other interests of the Local Municipality require that it be kept secret from any person other than a person to whom she/he may lawfully reveal it, or to whom it is her/his duty to reveal it in the interest of the Local Municipality or to whom he is authorized by Council or by an officer authorized by Council to reveal it and he realizes that he will be guilty of an offence if such information is unlawfully revealed.

15. GENERAL

- 15.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.
- 15.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his/her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus, done and signed at on this 10th day of July 2026

Between:

(Signature)

(Full Name)

(EMPLOYEE)

AND

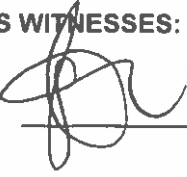
(Signature)

(Full Name)

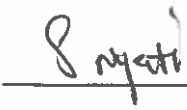
(REPRESENTING EMPLOYER)

AS WITNESSES:

1.

A stylized, cursive handwritten signature in black ink, written over a horizontal line.

2.

A handwritten signature in black ink, appearing to read 'S. Nye' or similar, written over a horizontal line.

PERFORMANCE PLAN

Entered into
by and between

Mzwandile Patrick Nini

in his capacity as

Municipal Manager

of the **Blue Crane Route Municipality**

(hereinafter referred to as the Representative of the Municipality, the Employer)

and

Simlindile Nodo

in his capacity as

Director Corporate Services

of the

Blue Crane Route Local Municipality

(hereinafter referred to as the Employee)

FINANCIAL YEAR: 01 July 2026- 30 June 2027

1. Introduction

A Performance Plan is a strategic management tool that enables the performance of the employee to be assessed in an objective and fair manner. It defines the Council's expectations of the Director Corporate Services performance agreement to which this document is attached and Section 57 (5) of the Municipal Systems Act, which provides that performance objectives and targets must be based on the key performance indicators as set in the Municipality's Integrated Development Plan (IDP) and as reviewed annually.

This Performance Plan is composed of three distinct plans:

a. Output Plan

The output plan is a plan of what outputs the employee is expected to deliver on. The outputs are defined in terms of the tangible deliverables (product or service). The quality requirements include the standard of the product or service and the time frame within which it must be delivered. Finally, the indicator must reflect what evidence must be produced to demonstrate the delivery.

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b. Competency Plan

The competency plan is a plan of what competencies (skills, knowledge, and attitude) the employee must acquire to be able to perform and deliver on the set objectives effectively. It entails the determination of the gap between the required level of competence and the employee's actual level of competence.

c. Development Plan

The development plan is a plan of what development interventions will be undertaken to bridge the gap between the required level of competence and the employee's actual level of competence and thus bring the employee to the desired competency level.

2. Output Plan

2.1 Introduction

The output plan is a plan of what outputs the employee is expected to deliver on. It consists of the key performance areas (KPA's), weighting, outputs, performance indicator, baseline information and a target. A key performance area is a defined or demarcated area of performance. The outputs are defined in terms of the tangible deliverables (product or service). The quality requirements include the standard of the product or service and the time frame within which it must be delivered. The quality requirements are the standards which measure the quality of the service or product.

The baseline information is the current information which is used as a starting point from which performance will be measured. Finally, the indicator must reflect what evidence must be produced to demonstrate the delivery.

2.2 Key Performance Areas

The following are Key Performance Areas (KPAs) as outlined in the Local Government: Municipal Planning and Performance Management Regulations (2001) and the Municipality's IDP:

- Municipal Transformation and Organisational Development.
- Infrastructure Development and Service Delivery.
- Local Economic Development (LED).
- Municipal Financial Viability and Management.
- Good Governance & Public Participation

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3. OUTPUT PLAN

(Departmental Scorecard Attached)

4. Personal Development Plan

The Personal Development Plan that pertains to what development interventions are envisaged and planned to bridge the gap between the required level of competence and the employee's actual (current) level of competence and thus bring the employee to the desired competency level.

#	Identified Competency Gap(s) – Pre-capacitation level of competence	Outcomes Expected (measurable indicators, quantity, quality and timeframes)	Suggested Training/ development/ capacitation activity	Weighting	Planned timeframes	Work opportunity created to practice skill/development area
1.						
2.						
3.						
4.						
5.						
TOTAL WEIGHTING				100%		
PROPORTIONAL WEIGHTING				(20%)		

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Thus, done and signed at Kuala Lumpur on this the 19th day of July 2026

Between: [Signature] (Signature)

Syainuddin Noh (Full Name)
(EMPLOYEE)

AND

[Signature] (Signature)

Muzamil Baruk Nini (Full Name)
(REPRESENTING EMPLOYER)

AS WITNESSES:

1. [Signature]

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DCRM SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2026/2027 FINANCIAL YEAR

KPA2: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT

Priority Area	Indicator	Annual Target	Q1 Deliverable Target	Q2 Deliverable Target	Q3 Deliverable Target	Q4 Deliverable Target	Custodian	No of KPI
Institutional Development and Transformation	% of Policies Developed and Reviewed	100% of Policies Developed and Reviewed	n/a	n/a	100% of Policies and By-Laws Developed and Reviewed	n/a	Director Corporate Services	35
	% of By-Laws Developed and Reviewed	100% of By-Laws Developed and Reviewed	n/a	n/a	100% of By-Laws Developed and Reviewed	n/a	Director Corporate Services	36
	% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	100% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	100% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	100% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	100% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	100% progress on disciplinary Hearings Coordinated within 3 Months After Being Reported	Director Corporate Services	37
	Number of Corporate Services strategies reviewed	3 Corporate Services Strategies reviewed (HR Strategy, Digitalization Framework Strategy, Employment Equity Plan)	1 Corporate Services Strategies reviewed (Employment Equity Plan)	1 Corporate Services Strategies reviewed (HR Strategy)	n/a	1 Corporate Services Strategies reviewed (Digitalization Framework)	Director Corporate Services	38
	Number of councillors programmes coordinated according to the WSP, SETA's, SALGA, SBDM and sector dept's	3 programmes coordinated for councillors according to WSP, SETA, SALGA, SBDM and Sector Departments	1 programmes coordinated for councillors according to WSP, SETA, SALGA, SBDM and Sector Departments	n/a	1 programmes coordinated for councillors according to WSP, SETA, SALGA, SBDM and Sector Departments	1 programmes coordinated for councillors according to WSP, SETA, SALGA, SBDM and Sector Departments	Director Corporate Services	39
	Number of employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	80 Employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	10 Employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	20 Employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	25 Employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	25 Employees trained according to the , WSP, SETA's, SALGA, SBDM and Sector Departments	Director Corporate Services	40
	% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	Corporate Services Director	41

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Number of Workplace Skills Plan Submitted to LGSETA by April 2027	1 Workplace Skills Plan Submitted to LGSETA by April 2027	1. Conduct Skills audit 2. Departmental consultation on training needs	1. Collation of information 2. Training committee consultation	Finalise draft WSP	Submission of WSP	Director Corporate Services	42
No of OHS inspections conducted	4 OHS inspections conducted	1 OHS inspections conducted	1 OHS inspections conducted	1 OHS inspections conducted	1 OHS inspections conducted	Director Corporate Services	43
Number of Wellness Programmes conducted	4 EAP programmes Coordinated	1 EAP programmes Coordinated	1 EAP programmes Coordinated	1 EAP programmes Coordinated	1 EAP programmes Coordinated	Director Corporate Services	44
No of Statutory Institutional Meetings Coordinated	44 Statutory Institutional meetings coordinated	11 Statutory Institutional meetings coordinated	11 Statutory Institutional meetings coordinated	11 Statutory Institutional meetings coordinated	11 Statutory Institutional meetings coordinated	Director Corporate Services	45
No of Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	n/a	n/a	n/a	Director Corporate Services	46
Number of ICT Infrastructure procurement and installation facilitated	22 ICT Infrastructure/equipment procurement and installation facilitated	Develop specification for Laptops and IT infrastructure	Organise BID Spec Committee and advertise for laptops	ICT infrastructure upgraded (22 laptops)	Upgrade network infrastructure	Director Corporate Services	47
% of In-service and Work Integrated Learning trainees provided with experiential training	33 Trainees provided with In-Service and Experiential Training	100% of In-service and Work Integrated Learning trainees provided with experiential training	100% of In-service and Work Integrated Learning trainees provided with experiential training	100% of In-service and Work Integrated Learning trainees provided with experiential training	100% of In-service and Work Integrated Learning trainees provided with experiential training	Director Corporate Services	48
Number of Special Programmes Initiatives facilitated	11 social cohesion programmes facilitated	3 social cohesion programmes facilitated	4 social cohesion programmes facilitated	2 social cohesion programmes facilitated	2 social cohesion programmes facilitated	Director Corporate Services	49
Number of SPU activities initiated as per the developed strategy	4 SPU activities initiated as per the developed strategy	1 SPU activities initiated as per the developed strategy	1 SPU activities initiated as per the developed strategy	1 SPU activities initiated as per the developed strategy	1 SPU activities initiated as per the developed strategy	Director Corporate Services	50

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BLUE CRANE ROUTE MUNICIPALITY

Employee Name & Surname	Simlinhile Nkomo	Authorised signature on behalf of the Employer	Date	MOY	MOY	MOY	MOY	MOY	MOY
Job Title	Director Corporate Services	Signature by the Employee							
Employee Number		Year under review							
Department	Corporate Services Department								
MOA	Project / Programme / Strategic Objective	Key Performance Indicator	Baseline	Annual Target and Threshold	Sept	MOY	MOY	MOY	MOY
	By Coordinating the development and Reviewing of the Institutional Policies and By-Laws	Number of Policies and By-Laws Developed and Reviewed	12 Policies	12 Policies and By-Laws Developed and Reviewed	N/A	N/A	6 Policies and By-Laws Developed and Reviewed	N/A	6 Policies and By-Laws Developed and Reviewed
	By Coordinating the development and Reviewing of the Institutional Policies and By-Laws	% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported	100% progress on disciplinary hearing coordinated and finalised within 3 Months After Being Reported
	By developing and reviewing Corporate Services strategies	Number of Corporate Services strategies reviewed	2 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)	3 Corporate Services Strategies (ICT & HR)
	By implementing Skills development and capacity building plan	Number of councillor programmes coordinated according to the WSP SETA's, SALGA, SBDOM and Sector Departments	5 Councillors Programmes	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments	3 programmes coordinated for councillors according to the WSP SETA's, SALGA, SBDOM and Sector Departments
	By implementing Skills development and capacity building plan	Number of Workforce Skills Plan Submitted to LGSETA by April 2027	1 WSP	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027
	By implementing Skills development and capacity building plan	% of Newly Appointed Staff Induction	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted	100% of Newly Appointed Staff Inducted
	By implementing Skills development and capacity building plan	Number of Workforce Skills Plan Submitted to LGSETA by April 2027	1 WSP	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027	1 Workforce Skills Plan Submitted to LGSETA by April 2027

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0%	Conduct OHS inspections	Number of OHS inspections conducted	4	4 OHS inspections conducted	1 OHS inspections conducted	Quarterly reports	1 OHS inspection conducted	Quarterly reports	1 OHS inspections conducted	Quarterly reports
0%	Wellness Programmes Coordinated	Number of Wellness Programmes conducted	4	4 EAP programmes Coordinated	1 EAP programmes Coordinated	Report and attendance	1 EAP programmes Coordinated	Report and attendance	1 EAP programmes Coordinated	Report and attendance
0%	Compliance Meetings coordinated	No of Statutory Institutional Meetings Coordinated	44	44 Statutory institutional meetings coordinated	11 Statutory institutional meetings coordinated	Notice and Agenda	11 Statutory institutional meetings coordinated	Notice and Agenda	11 Statutory institutional meetings coordinated	Notice and Agenda
0%	Coordination of Performance Agreements for departments	No of Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	5	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	Notice and Agenda	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	Notice and Agenda	5 Departments Coordinated for the Development of Staff Performance Agreements and Performance Plans	Notice and Agenda
0%	Procurement of ICT Infrastructure	Number of ICT infrastructure procurement and installation facilitated	20	20 ICT infrastructure procurement and installation facilitated	20 ICT infrastructure procurement and installation facilitated	Copy of Specification	20 ICT infrastructure procurement and installation facilitated	Copy of Specification	20 ICT infrastructure procurement and installation facilitated	Copy of Specification
0%	Provision of Essential Training	% of In-service and Work Integrated Learning (WIL) provided with experiential training	100%	100% of In-service and Work Integrated Learning (WIL) provided with experiential training	100% of In-service and Work Integrated Learning (WIL) provided with experiential training	Individual Reports	100% of In-service and Work Integrated Learning (WIL) provided with experiential training	Individual Reports	100% of In-service and Work Integrated Learning (WIL) provided with experiential training	Individual Reports
0%	Social Cohesion programmes facilitated	Number of Social Cohesion programmes facilitated	11	11 social cohesion programmes facilitated	5 social cohesion programmes facilitated	Reports & Attendance registers	11 social cohesion programmes facilitated	Reports & Attendance registers	5 social cohesion programmes facilitated	Reports & Attendance registers
0%	Implementation of SPU strategy	Number of SPU activities initiated as per the developed strategy	5	5 SPU activities initiated as per the developed strategy	2 SPU activities initiated as per the developed strategy	Reports & Attendance registers	5 SPU activities initiated as per the developed strategy	Reports & Attendance registers	2 SPU activities initiated as per the developed strategy	Reports & Attendance registers
0%	Progress on action plans for exception raised by Internal Auditor addressed	% progress on action plans for exception raised by Internal Auditor addressed	100%	100% progress on action plans for exception raised by Internal Auditor addressed	100% progress on action plans for exception raised by Internal Auditor addressed	Notice/Minutes, Reports & Attendance Registers	100% progress on action plans for exception raised by Internal Auditor addressed	Notice/Minutes, Reports & Attendance Registers	100% progress on action plans for exception raised by Internal Auditor addressed	Notice/Minutes, Reports & Attendance Registers
0%	Progress on action plans for exception raised in the Audit Plan	% progress on action plans for exception raised in the Audit Plan	100%	100% progress on action plans for exception raised in the Audit Plan	100% progress on action plans for exception raised in the Audit Plan	Reports on the implementation of Audit Action Plan	100% progress on action plans for exception raised in the Audit Plan	Reports on the implementation of Audit Action Plan	100% progress on action plans for exception raised in the Audit Plan	Reports on the implementation of Audit Action Plan
0%	Progress on the implementation of risk management action plans (Strategic Register)	% progress on the implementation of risk management action plans (Strategic Register)	100%	100% progress on the implementation of risk management action plans (Strategic Register)	100% progress on the implementation of risk management action plans (Strategic Register)	Progress report on implementation of Risk Register and POE	100% progress on the implementation of risk management action plans (Strategic Register)	Progress report on implementation of Risk Register and POE	100% progress on the implementation of risk management action plans (Strategic Register)	Progress report on implementation of Risk Register and POE

By ensuring implementation of OHSa

By Coordinating Employee Welfare Programmes

By Strengthening Institutional Functionality of Statutory Institutions

By enhancing individual performance management

By improving ICT infrastructure

By Training and developing programmes to support to local community

By Strengthening Moral Regeneration

To ensure mainstreaming of Special Programmes in the Institution by 2027

Ensure effective, efficient and universal public participation by 2027

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